



Agenda Item Number: 2005-4-5F

BERNALILLO COUNTY BOARD OF COUNTY COMMISSIONERS

Meeting Date: April 26, 2005

Department: Juvenile Detention Center **Staff Contact:** Tom Swisstack, Director
Darren White, Bernalillo County Sheriff
John P. Dantis, Deputy County Manager for
Public Safety

TITLE: 2004/2005 Juvenile Accountability Incentive Block Grant

ACTION: Motion to approve:

1. The Grant Agreement Amendment No. One for the 2004/2005 Juvenile Accountability Incentive Block Grants for the Juvenile Detention Center (JDC).
2. Financial Resolution **FR** **-2005** accepting \$10,000 from the Second Judicial District Court on behalf of JDC.
3. Grant Agreement Amendment No. 1 for the 2004/2005 Juvenile Accountability Incentive Block Grant for the Sheriff's Department.
4. Financial Resolution **FR** **-2005** accepting \$10,000 from the Second Judicial District Court on behalf of the Sheriff's Department.

SUMMARY

The Juvenile Accountability Incentive Block Grant (JAIBG) provides funds to hold juvenile offenders more accountable and bring community resources together in support of high-risk youth. In coordination with this effort, law enforcement officers will refer youth and their families to social workers for immediate intervention and to provide community services through a Case Management Referral System.

The Second Judicial District Court administers the JAIBG, which is funded by the United States Department of Justice through the State of New Mexico Department of Children, Youth and Families. The two amendments extend the end date of the grant from March 31, 2005 to June 30, 2005 and increases Juvenile Detention Center funding by \$10,000, from \$56,500 to \$66,500, and increases Sheriff's Department funding by \$10,000, from \$53,000 to \$63,000, for the extended time period.

ATTACHMENTS:

1. 2004/2005 Original JDC Juvenile Accountability Incentive Block Grant Agreement
2. Amendment No. One, JDC (Two Originals)
3. 2004/2005 Original Sheriff's Juvenile Accountability Incentive Block Grant Agreement
4. Amendment No. One, Sheriff's Department (Two Originals)
5. Financial Resolution **FR** **-2005**

FISCAL IMPACT

Initial funding for JDC of \$56,500 for this grant has been budgeted in BC07-03NC. The approval of this financial resolution will increase the BC07-03NC budget by \$10,000.00 for a total budget of \$66,500.00. Initial funding for the Sheriff's Department of \$53,000 for this grant has been budgeted in BC07-03NI. The approval of the financial resolution will increase the BC07-03NI budget by \$10,000 for a total budget of \$63,000.

STAFF ANALYSIS SUMMARY

COUNTY MANAGER

The JAIBG has proven to be a successful program in dealing with high-risk youth in Bernalillo County. this joint initiative provides social workers in Sheriff substations to work immediately with families of teens that commit crimes. I recommend Board approval. TL 4/18/05

DEPUTY COUNTY MANAGER FOR PUBLIC SAFETY

This is a continuation grant that will provide social workers to assist the Juvenile Detention Center and Sheriff's Deputies, by working with children and families to stay out of problems with the law. I recommend approval. J Dantis 4/18/05

LEGAL

This is the appropriate procedure to amend, accept, and budget these grant monies. TDC 4/11/05

FINANCE

Budget	If approved additional funding of \$10,000.00 each will be made available for both the Juvenile Detention Center and the Sheriff's Department in line item BC07-588800-03NC and BC07-588800-03NI, respectively. Nona Lane, Accounting Officer 4/8/05
Purchasing	Purchasing comment not required for this agenda item. D. Esquivel, Purchasing Administrator. 4/7/2005
Contracts	Contract control number 2005-0143 issued for the extension of the grant agreement and increase to the contract amount. D. Esquivel, Purchasing Administrator. 4/7/2005
Risk Management:	No comment required.

ELECTED OFFICIAL/OTHERS

The Sheriff's Department supports the approval to amend the JAICB contract from the original expiration date of March 31, 2005 to June 30, 2005, and the acceptance of the additional \$10,000 funding. Darren White, Sheriff 4/11/2005